

## STATISTICAL SECTION

This part of the City of Fargo's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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These schedules contain trend information to help the reader understand and assess how the government's financial position has changed over time.	
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These schedules contain information to assist the reader in understanding and assessing the factors affecting the government's ability to generate its own-source revenues.	
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These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	
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These schedules offer demographic and economic information to (1) assist the reader in understanding the socioeconomic environment within which a government operates and (2) provide information that facilitates comparisons of financial statement information over time and among governments.	
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These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.	

**Sources:** *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB 34 in 2002; schedules presenting government-wide information include information beginning in that year.*

**CITY OF FARGO, NORTH DAKOTA**  
**NET ASSETS BY COMPONENT**  
**LAST SEVEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002
Governmental activities							
Invested in capital assets, net of related debt	\$ 136,829,790	\$ 109,639,923	\$ 100,497,504	\$ 61,311,933	\$ 79,683,681	\$ 78,381,281	\$ 40,807,699
Restricted	99,854,244	101,928,282	106,449,181	180,030,481	153,319,865	122,229,665	139,179,558
Unrestricted	(24,461,521)	445,006	7,637,497	4,409,329	(13,355,138)	(33,695,934)	(30,308,995)
<b>Total governmental activities</b>	<b>212,222,513</b>	<b>212,013,211</b>	<b>214,584,182</b>	<b>245,751,743</b>	<b>219,648,408</b>	<b>166,915,012</b>	<b>149,678,262</b>
Business-type activities							
Invested in capital assets, net of related debt	405,649,311	384,874,278	365,275,829	341,630,870	330,535,797	306,670,260	298,956,283
Restricted	27,578,567	20,037,327	12,506,543	10,728,371	9,254,788	7,481,220	5,940,670
Unrestricted	18,795,131	19,752,324	22,993,008	30,520,724	31,267,494	32,438,098	25,245,345
<b>Total business-type</b>	<b>452,023,009</b>	<b>424,663,929</b>	<b>400,775,380</b>	<b>382,879,965</b>	<b>371,058,079</b>	<b>346,589,578</b>	<b>330,142,298</b>
Primary government							
Invested in capital assets, net of related debt	542,479,101	494,514,201	465,773,333	402,942,803	410,219,478	385,051,541	339,763,982
Restricted	127,432,811	121,965,609	118,955,724	190,758,852	162,574,653	129,710,885	145,120,228
Unrestricted	(5,666,390)	20,197,330	30,630,505	34,930,053	17,912,356	(1,257,836)	(5,063,650)
<b>Total primary government</b>	<b>\$ 664,245,522</b>	<b>\$ 636,677,140</b>	<b>\$ 615,359,562</b>	<b>\$ 628,631,708</b>	<b>\$ 590,706,487</b>	<b>\$ 513,504,590</b>	<b>\$ 479,820,560</b>

**CITY OF FARGO, NORTH DAKOTA**  
**CHANGES IN NET ASSETS**  
**LAST SEVEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002
<b>EXPENSES</b>							
<b>Governmental activities:</b>							
General government	\$ 12,628,766	\$ 11,988,162	\$ 9,636,548	\$ 9,879,150	\$ 9,065,280	\$ 9,878,835	\$ 7,750,281
Public safety	27,258,895	24,518,517	23,310,046	22,823,346	20,418,950	19,478,160	18,183,284
Public works	66,435,406	53,116,809	35,070,333	28,942,829	30,419,839	26,666,970	23,402,864
Public health & welfare	7,802,377	7,381,740	6,671,796	6,695,429	6,216,803	6,078,364	5,253,080
Recreation & culture	5,877,783	5,564,318	5,257,930	4,433,031	4,119,697	4,095,873	3,881,808
Urban redevelopment	4,901,145	5,530,189	5,330,190	5,310,907	6,338,365	4,589,532	2,201,068
Transportation	6,712,613	5,839,730	5,297,182	4,210,866	4,261,253	4,509,006	4,083,902
General support	1,252,486	1,709,940	1,297,392	1,110,473	1,126,474	979,189	1,292,645
Intergovernmental	-	-	-	-	185,185	333,333	333,333
Interest and fiscal charges	10,078,666	10,383,847	10,562,600	8,943,842	7,739,764	7,333,221	6,777,064
<b>Total governmental activities expenses</b>	<b>142,948,137</b>	<b>126,033,252</b>	<b>102,434,017</b>	<b>92,349,873</b>	<b>89,891,610</b>	<b>83,942,483</b>	<b>73,159,329</b>
<b>Business-type activities:</b>							
Municipal airport authority	6,340,451	6,492,808	5,630,173	5,575,563	5,039,598	4,724,563	4,687,868
Water	12,739,834	11,186,131	13,690,417	12,011,121	11,337,470	11,248,525	10,868,658
Wastewater	6,810,660	6,759,994	6,280,502	6,088,183	5,781,810	6,112,218	5,566,644
Storm sewer	3,318,002	3,137,414	2,963,669	2,852,773	2,635,020	2,517,738	2,253,407
Solid waste	7,739,012	6,615,557	5,673,508	6,505,547	6,316,798	5,426,961	6,210,997
Fargodome	6,781,837	7,544,366	7,562,959	7,748,926	9,025,485	8,280,932	8,410,092
SE Cass	66,979	52,694	66,919	69,321	55,467	56,529	58,047
Vector control	589,113	479,179	367,989	550,956	410,804	111,130	-
Forestry	1,271,640	1,198,305	1,112,526	990,339	1,021,922	924,895	775,133
<b>Total business-type activities expenses</b>	<b>45,657,528</b>	<b>43,466,448</b>	<b>43,348,662</b>	<b>42,392,729</b>	<b>41,624,374</b>	<b>39,403,491</b>	<b>38,830,846</b>
<b>Total primary government expenses</b>	<b>\$ 188,605,665</b>	<b>\$ 169,499,700</b>	<b>\$ 145,782,679</b>	<b>\$ 134,742,602</b>	<b>\$ 131,515,984</b>	<b>\$ 123,345,974</b>	<b>\$ 111,990,175</b>
<b>PROGRAM REVENUES</b>							
<b>Governmental activities:</b>							
<b>Charges for services:</b>							
General government	\$ 2,238,848	\$ 2,371,413	\$ 2,632,513	\$ 2,527,843	\$ 2,090,709	\$ 2,007,996	\$ 2,172,959
Public safety	4,694,548	4,876,717	5,587,229	4,852,471	4,350,988	3,760,822	3,692,177
Public works	8,041,216	4,962,198	5,497,488	5,677,239	5,753,316	5,902,509	6,446,223
Public health & welfare	2,341,930	2,479,295	2,258,421	2,127,051	1,971,542	1,833,185	1,635,727
Recreation & culture	702,866	652,563	731,817	631,439	645,206	602,381	586,512
Urban redevelopment	2,974,370	3,512,005	4,483,915	3,343,959	3,107,679	1,401,233	421,305
Transportation	2,760,860	2,561,343	1,878,831	1,842,756	1,731,537	1,546,864	1,422,448
Operating grants and contributions	8,736,849	7,374,752	6,807,640	6,181,092	6,792,074	6,535,468	5,149,626
Capital grants and contributions	51,553,892	37,607,084	43,812,610	45,269,891	82,903,904	45,854,066	49,493,379
<b>Total governmental activities program revenues</b>	<b>84,045,379</b>	<b>66,397,370</b>	<b>73,690,464</b>	<b>72,453,741</b>	<b>109,346,955</b>	<b>69,444,524</b>	<b>71,020,356</b>

**CITY OF FARGO, NORTH DAKOTA**  
**CHANGES IN NET ASSETS (CONTINUED)**  
**LAST SEVEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002
Business-type activities:							
Charges for services:							
Airport	5,622,701	5,274,194	5,295,396	4,856,814	5,883,466	4,022,247	3,884,428
Water	17,422,765	16,894,612	16,434,832	14,331,669	13,194,829	13,418,217	12,903,193
Wastewater	9,949,467	9,226,721	8,479,324	7,467,026	6,783,272	6,364,407	5,896,967
Storm sewer	1,479,912	1,457,069	1,434,027	1,406,773	1,383,758	1,361,243	1,323,138
Solid waste	10,428,390	9,702,453	8,765,444	7,920,611	7,646,232	6,730,407	6,422,371
Fargodome	4,312,703	4,539,268	3,836,200	3,795,488	4,033,259	3,652,789	3,483,479
Other activities	1,659,185	1,556,522	1,516,823	1,475,820	1,447,868	1,044,602	724,531
Operating grants and contributions	-	20,000	8,818	4,432	14,959	1,786,605	16,855
Capital grants and contributions	26,965,424	19,540,506	1,849,235	2,116,326	13,384,393	4,080,870	859,744
Total business-type activities program revenues	77,840,547	68,211,345	47,620,099	43,374,959	53,772,036	42,461,387	35,514,706
Total primary government program revenues	\$ 161,885,926	\$ 134,608,715	\$ 121,310,563	\$ 115,828,700	\$ 163,118,991	\$ 111,905,911	\$ 106,535,062
<b>NET (EXPENSE) REVENUE</b>							
Governmental activities	\$ (58,902,758)	\$ (59,635,882)	\$ (28,743,553)	\$ (19,896,132)	\$ 19,455,345	\$ (14,497,959)	\$ (2,138,973)
Business-type activities	32,183,019	24,744,897	4,271,437	982,230	12,147,662	3,057,896	(3,316,140)
Total primary government net expense	\$ (26,719,739)	\$ (34,890,985)	\$ (24,472,116)	\$ (18,913,902)	\$ 31,603,007	\$ (11,440,063)	\$ (5,455,113)
<b>GENERAL REVENUES AND OTHER</b>							
<b>CHANGES IN NET ASSETS</b>							
Governmental activities:							
Taxes							
Property taxes	\$ 17,319,289	\$ 16,200,629	\$ 15,056,935	\$ 13,745,240	\$ 12,987,009	\$ 12,159,300	\$ 11,300,324
Sales taxes	10,364,101	10,376,182	14,462,645	17,070,962	8,093,103	7,502,871	5,647,132
Gross business receipts taxes	4,487,665	4,171,392	3,977,283	3,818,097	3,613,503	3,508,103	3,254,194
Other taxes	4,639,532	4,458,276	4,118,851	5,357,520	4,514,068	3,495,352	3,420,112
Unrestricted intergovernmental	3,403,887	2,970,994	2,619,532	2,434,789	2,282,028	2,287,294	2,057,702
Unrestricted investment earnings	4,889,864	5,833,229	5,559,410	3,629,600	4,366,395	3,539,110	3,571,750
Miscellaneous	286,695	254,248	222,665	105,948	283,471	172,685	495,679
Transfers	13,721,027	12,799,961	(893,663)	(162,689)	(2,861,526)	(4,229,462)	(12,495,342)
Total governmental activities	59,112,060	57,064,911	45,123,658	45,999,467	33,278,051	28,435,253	17,251,551
Business-type activities:							
Property taxes	556,329	515,932	459,010	420,714	395,855	374,350	349,682
Sales taxes	10,364,101	10,271,895	9,696,521	8,825,107	8,092,719	7,502,871	9,212,240
Unrestricted investment earnings	(3,064,009)	2,067,151	2,543,953	1,423,862	931,823	1,165,179	1,511,876
Miscellaneous	1,040,667	426,700	30,831	7,284	38,916	117,522	676
Transfers	(13,721,027)	(12,799,961)	893,663	162,689	2,861,526	4,229,462	12,495,342
Total business-type activities	(4,823,939)	481,717	13,623,978	10,839,656	12,320,839	13,389,384	23,569,816
Total primary government	\$ 54,288,121	\$ 57,546,628	\$ 58,747,636	\$ 56,839,123	\$ 45,598,890	\$ 41,824,637	\$ 40,821,367
<b>CHANGE IN NET ASSETS</b>							
Governmental activities	\$ 209,302	\$ (2,570,971)	\$ 16,380,105	\$ 26,103,335	\$ 52,733,396	\$ 13,937,294	\$ 15,112,578
Business-type activities	27,359,080	25,226,614	17,895,415	11,821,886	24,468,501	16,447,280	20,253,676
Total primary government	\$ 27,568,382	\$ 22,655,643	\$ 34,275,520	\$ 37,925,221	\$ 77,201,897	\$ 30,384,574	\$ 35,366,254

**CITY OF FARGO, NORTH DAKOTA**  
**FUND BALANCES - GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
(modified accrual basis of accounting)  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
General fund										
Reserved	\$ 2,276,501	\$ 1,731,044	\$ 3,044,227	\$ 3,104,257	\$ 2,134,303	\$ 2,143,474	\$ 1,856,513	\$ 2,011,670	\$ 2,082,466	\$ 2,224,247
Unreserved	15,273,881	14,115,241	11,634,215	10,760,730	12,057,374	12,121,346	11,235,924	8,696,994	7,393,146	5,290,735
<b>Total general fund</b>	<b>\$ 17,550,382</b>	<b>\$ 15,846,285</b>	<b>\$ 14,678,442</b>	<b>\$ 13,864,987</b>	<b>\$ 14,191,677</b>	<b>\$ 14,264,820</b>	<b>\$ 13,092,437</b>	<b>\$ 10,708,664</b>	<b>\$ 9,475,612</b>	<b>\$ 7,514,982</b>
All other governmental funds										
Reserved	\$ 46,730,034	\$ 66,757,669	\$ 68,160,369	\$ 70,253,057	\$ 53,074,745	\$ 38,760,464	\$ 36,640,140	\$ 29,921,556	\$ 27,270,492	\$ 23,195,078
Unreserved, reported in:										
Special revenue funds	5,122,076	6,185,099	6,625,055	5,080,365	3,693,208	4,397,051	5,622,916	4,382,764	6,699,593	5,057,168
Capital projects funds	(51,656,261)	(32,643,415)	(20,367,422)	(13,808,618)	(33,423,577)	(54,279,243)	(46,835,176)	(20,096,514)	(23,160,037)	(16,588,819)
<b>Total all other governmental funds</b>	<b>\$ 195,849</b>	<b>\$ 40,299,353</b>	<b>\$ 54,418,002</b>	<b>\$ 61,524,804</b>	<b>\$ 23,344,376</b>	<b>\$ (11,121,728)</b>	<b>\$ (4,572,120)</b>	<b>\$ 14,207,806</b>	<b>\$ 10,810,048</b>	<b>\$ 11,663,427</b>

**CITY OF FARGO, NORTH DAKOTA**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>REVENUES</b>										
Taxes	\$ 35,181,056	\$ 33,706,700	\$ 36,013,536	\$ 36,952,573	\$ 26,893,262	\$ 25,317,570	\$ 22,267,743	\$ 18,836,847	\$ 17,323,190	\$ 16,471,752
Special assessments	20,126,159	11,173,943	14,316,326	11,044,366	17,036,079	13,208,462	15,728,770	16,410,741	14,630,316	14,232,147
Licenses and permits	2,975,291	2,999,236	3,181,293	3,015,399	2,232,914	2,044,997	2,207,119	1,927,852	1,870,330	1,858,331
Intergovernmental revenues	24,313,438	22,063,937	21,390,890	25,181,910	43,375,117	22,513,535	25,987,566	16,068,208	13,975,237	15,694,876
Charges for services	14,336,047	11,837,766	11,701,799	10,934,941	10,172,365	10,713,713	11,326,759	8,458,220	8,320,889	8,185,441
Fines and forfeits	2,611,087	2,837,597	3,046,432	2,594,234	2,478,961	2,230,238	2,115,606	2,337,592	2,246,024	2,112,702
Investment income	4,691,496	5,194,334	5,186,857	3,431,234	4,231,499	3,487,552	3,644,707	3,267,969	4,663,879	2,401,140
Special assessment interest	-	8,049,672	7,697,117	8,570,153	6,767,835	6,805,262	7,089,952	-	-	-
Miscellaneous revenues	4,011,940	6,935,170	5,947,492	4,574,411	5,279,642	2,131,507	1,339,444	1,655,690	1,726,025	1,670,843
<b>Total revenues</b>	<b>108,246,514</b>	<b>104,798,355</b>	<b>108,481,742</b>	<b>106,299,221</b>	<b>118,467,674</b>	<b>88,452,836</b>	<b>91,707,666</b>	<b>68,963,119</b>	<b>64,755,890</b>	<b>62,627,232</b>
<b>EXPENDITURES</b>										
Current:										
General government	10,526,038	9,702,005	9,226,175	9,280,268	8,446,137	8,381,895	7,218,408	6,488,987	6,269,721	5,309,626
Public safety	25,994,545	23,742,908	23,103,579	22,206,681	19,928,108	18,813,838	17,346,320	15,632,910	13,995,018	13,235,924
Public works	58,698,000	43,450,218	28,212,265	21,431,342	23,856,095	20,398,450	17,761,150	5,454,793	4,657,404	4,256,236
Public health & welfare	7,711,261	7,348,459	6,770,330	6,602,690	6,177,911	5,970,671	5,131,529	4,305,222	3,695,125	3,312,850
Recreation & culture	5,252,313	5,004,157	4,762,248	3,871,160	3,577,861	3,559,333	3,448,221	3,017,208	2,804,573	2,691,179
Urban redevelopment	4,803,641	5,207,247	5,324,037	5,223,921	5,928,058	4,155,060	1,615,161	2,171,245	1,355,592	1,752,472
Public transportation	5,620,779	4,747,917	4,378,471	3,249,197	3,382,039	3,666,427	3,202,562	2,467,382	2,225,272	1,900,313
General support	1,251,485	1,328,686	1,301,094	1,110,807	1,125,937	976,323	1,291,849	1,093,397	1,171,514	1,136,179
Unallocated	-	-	-	-	-	-	-	-	-	27,669
Capital outlay	34,422,248	17,638,072	17,896,822	24,825,723	41,254,168	30,304,606	37,387,171	39,309,700	40,487,794	40,487,879
Intergovernmental	-	689,928	-	-	185,185	333,333	333,333	148,148	-	-
Debt service										
Principal	22,828,713	18,676,869	21,984,363	12,880,075	13,365,213	17,940,008	11,193,380	9,875,489	7,855,404	7,997,350
Interest and fiscal charges	10,311,530	10,438,935	10,240,691	9,394,614	7,950,174	7,627,464	7,099,393	7,804,266	7,321,232	5,445,636
<b>Total expenditures</b>	<b>187,420,553</b>	<b>147,975,401</b>	<b>133,200,075</b>	<b>120,076,478</b>	<b>135,176,886</b>	<b>122,127,408</b>	<b>113,028,477</b>	<b>97,768,747</b>	<b>91,838,649</b>	<b>87,553,313</b>
Excess of revenues over (under) expenditures	(79,174,039)	(43,177,046)	(24,718,333)	(13,777,257)	(16,709,212)	(33,674,572)	(21,320,811)	(28,805,628)	(27,082,759)	(24,926,081)
<b>OTHER FINANCING SOURCES (USES)</b>										
Transfers in	27,235,645	24,845,543	27,168,658	28,765,409	21,622,599	18,901,062	16,170,025	16,921,872	13,763,626	15,084,914
Transfers out	(13,514,618)	(12,045,582)	(28,062,321)	(28,928,098)	(24,484,125)	(23,260,524)	(28,665,367)	(9,251,244)	(5,536,705)	(7,991,275)
Lease proceeds	-	-	-	380,000	338,062	-	-	368,000	-	-
Loans issued	8,832,714	2,946,737	3,825,000	1,700,000	2,003,000	1,410,812	-	-	1,816,295	-
Bonds issued	26,285,000	14,445,000	26,275,000	52,245,000	56,225,402	34,220,763	17,420,000	25,397,810	18,146,794	33,107,978
Bond premium	5,891	34,542	36,028	1,553,908	-	-	-	-	-	-
Bond proceeds used for refunding	-	-	(10,785,000)	(4,010,000)	(4,550,000)	(2,880,000)	-	-	-	-
Bond discount	-	-	(32,379)	(75,224)	(52,765)	(94,766)	-	-	-	-
Other financing uses - payment to bond escrow agent	(8,070,000)	-	-	-	-	-	-	-	-	-
<b>Total other financing sources (uses)</b>	<b>40,774,632</b>	<b>30,226,240</b>	<b>18,424,986</b>	<b>51,630,995</b>	<b>51,102,173</b>	<b>28,297,347</b>	<b>4,924,658</b>	<b>33,436,438</b>	<b>28,190,010</b>	<b>40,201,617</b>
<b>Net change in fund balances</b>	<b>\$ (38,399,407)</b>	<b>\$ (12,950,806)</b>	<b>\$ (6,293,347)</b>	<b>\$ 37,853,738</b>	<b>\$ 34,392,961</b>	<b>\$ (5,377,225)</b>	<b>\$ (16,396,153)</b>	<b>\$ 4,630,810</b>	<b>\$ 1,107,251</b>	<b>\$ 15,275,536</b>
Debt service as a percentage of noncapital expenditures	21.7%	22.3%	27.9%	23.4%	22.7%	27.8%	24.2%	30.2%	29.6%	28.6%

**CITY OF FARGO, NORTH DAKOTA**  
**PROGRAM REVENUES BY FUNCTION/PROGRAM**  
**LAST SEVEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002
<b>Function/Programs</b>							
<b>Governmental Activities:</b>							
General government	\$ 2,512,175	\$ 2,641,964	\$ 2,830,186	\$ 2,651,435	\$ 2,243,740	\$ 2,164,496	\$ 2,325,679
Public safety	8,561,356	5,947,115	7,123,477	6,775,378	5,035,386	4,660,821	4,708,181
Public works	56,788,795	38,739,772	44,547,243	48,282,625	87,160,678	50,424,935	54,421,263
Public health & welfare	4,963,580	5,162,518	4,353,897	4,272,555	4,076,760	3,947,922	3,304,246
Recreation & culture	864,413	2,980,784	1,101,982	688,406	707,708	665,126	1,005,528
Urban redevelopment	4,732,935	5,089,096	5,923,382	5,228,816	5,747,870	3,542,117	1,584,294
Transportation	5,622,125	5,836,121	7,810,297	4,554,526	4,374,813	4,039,107	3,671,165
Total governmental activities	<u>84,045,379</u>	<u>66,397,370</u>	<u>73,690,464</u>	<u>72,453,741</u>	<u>109,346,955</u>	<u>69,444,524</u>	<u>71,020,356</u>
<b>Business-type activities:</b>							
Municipal airport authority	10,023,033	9,494,525	7,147,631	6,835,353	19,234,245	5,942,501	4,584,042
Water	27,051,914	20,469,187	16,434,832	14,331,669	13,206,698	13,420,888	12,903,193
Wastewater	13,730,007	12,746,076	8,479,324	7,467,026	6,783,272	6,364,407	5,896,967
Storm sewer	10,628,965	9,683,314	1,434,027	1,406,773	1,383,758	1,361,243	1,390,687
Solid waste	10,428,390	9,722,453	8,765,444	7,920,611	7,646,232	6,730,407	6,434,871
FargoDome	4,312,703	4,539,268	3,836,200	3,933,275	4,066,873	7,594,825	3,576,060
Southeast Cass	61,159	60,261	49,002	43,787	43,378	49,860	44,048
Vector control	602,787	591,349	579,482	570,960	561,377	167,385	-
Forestry	1,001,589	904,912	894,157	865,505	846,203	829,871	684,838
Total business-type activities	<u>77,840,547</u>	<u>68,211,345</u>	<u>47,620,099</u>	<u>43,374,959</u>	<u>53,772,036</u>	<u>42,461,387</u>	<u>35,514,706</u>
<b>Total</b>	<u><b>\$ 161,885,926</b></u>	<u><b>\$ 134,608,715</b></u>	<u><b>\$ 121,310,563</b></u>	<u><b>\$ 115,828,700</b></u>	<u><b>\$ 163,118,991</b></u>	<u><b>\$ 111,905,911</b></u>	<u><b>\$ 106,535,062</b></u>

**CITY OF FARGO, NORTH DAKOTA**  
**TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
(modified accrual basis of accounting)  
**(UNAUDITED)**

Year	Property Tax	Business Tax	Sales Tax	Lodging Tax	Other	Totals
2008	\$ 17,269,481	\$ 4,487,665	\$ 10,364,101	\$ 1,625,484	\$ 1,434,325	\$ 35,181,056
2007	16,228,666	4,171,392	10,376,182	1,480,061	1,450,399	33,706,700
2006	15,083,904	3,977,283	14,462,645	1,325,969	1,163,735	36,013,536
2005	13,764,582	3,818,097	17,070,962	1,150,027	1,148,905	36,952,573
2004	12,966,760	3,613,502	8,092,719	1,147,669	1,072,612	26,893,262
2003	12,174,473	3,508,104	7,502,871	1,060,469	1,071,653	25,317,570
2002	11,345,467	3,254,194	5,647,132	1,095,459	925,491	22,267,743
2001	10,362,553	3,392,296	3,411,490	992,724	677,784	18,836,847
2000	9,520,714	2,990,759	3,546,591	1,045,082	220,044	17,323,190
1999	9,104,587	2,756,903	3,398,604	976,176	235,482	16,471,752

**CITY OF FARGO, NORTH DAKOTA  
 MARKET, ASSESSED AND TAXABLE VALUE OF TAXABLE PROPERTY  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)**

Fiscal Year	Residential	Agriculture	Commercial	Railroad	Other Utilities	Less: Incremental Value	Estimated (True & Full) Market Value	Assessed Value (1)	Taxable Value (2)	Total Direct Tax Rate
2008	\$ 3,511,778,184	\$ 3,348,300	\$ 2,893,353,170	\$ 3,174,420	\$ 61,661,400	\$ (70,319,600)	\$ 6,402,995,874	\$ 3,201,497,937	\$ 302,612,498	58.25
2007	3,374,957,014	3,528,300	2,770,278,500	2,714,400	67,148,160	(57,368,400)	6,161,257,974	3,080,628,987	291,211,070	58.25
2006	3,157,577,284	2,077,200	2,520,943,100	2,605,440	76,647,320	(73,583,100)	5,686,267,244	2,843,133,622	268,544,513	57.25
2005	2,883,661,866	2,265,400	2,281,314,500	2,446,720	60,906,740	(59,763,220)	5,170,832,006	2,585,416,003	244,141,153	59.25
2004	2,619,521,204	2,039,100	2,142,099,848	2,536,660	56,987,820	(50,845,720)	4,772,338,912	2,386,169,456	225,535,096	58.73
2003	2,339,918,260	2,644,800	2,041,405,900	2,667,120	53,459,480	(44,674,724)	4,395,420,836	2,197,710,418	208,083,503	60.24
2002	2,190,209,144	1,771,200	1,906,306,480	2,520,920	51,420,640	(37,968,880)	4,114,259,504	2,057,129,752	194,773,430	60.30
2001	2,019,290,056	2,085,400	1,833,502,200	2,475,460	52,044,520	(30,766,180)	3,878,631,456	1,939,315,728	183,845,794	60.13
2000	1,921,482,467	1,829,700	1,632,754,800	2,435,680	53,430,440	(26,450,680)	3,585,494,367	1,792,747,183	169,667,306	60.31
1999	1,806,353,572	1,949,300	1,497,232,920	1,985,620	49,386,560	(20,656,000)	3,336,251,972	1,668,125,986	157,780,831	60.24

- (1) Assessed value is 50% of market value
- (2) Taxable Value is determined as follows:
  - Commercial property - 10% of assessed value
  - Agricultural property - 10% of assessed value
  - Residential property - 9% of assessed value

Source: County Auditors Office

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 30748T, 307490E

**CITY OF FARGO, NORTH DAKOTA  
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

MILL LEVY RATES \*

Levy Year	Collect Year	CITY OF FARGO					OTHER TAXING ENTITIES								TOTALS BY SCHOOL DISTRICT		
		General Revenue	Airport	City Share of Special Assessments **	Special Levies	Total City of Fargo Mills	School District #1	School District #2	School District #6	Park District	Cass County	State	Soil Conservation District	Flood Control	School District #1	School District #2	School District #6
2008	2009	53.32	2.00	2.83	0.10	58.25	296.77	194.72	245.64	31.56	62.00	1.00	0.45	5.40	455.43	353.38	404.30
2007	2008	53.32	2.00	2.83	0.10	58.25	299.99	187.48	248.76	31.85	62.00	1.00	0.35	5.60	459.04	346.53	407.81
2006	2007	52.32	2.00	2.83	0.10	57.25	309.02	-	254.02	32.07	62.00	1.00	0.41	5.50	467.25	-	412.25
2005	2006	54.15	2.00	3.00	0.10	59.25	318.62	-	254.02	32.58	63.00	1.00	0.31	6.00	480.76	-	416.16
2004	2005	53.67	1.99	2.97	0.10	58.73	319.55	-	254.02	32.46	66.00	1.00	0.32	6.00	484.06	-	418.53
2003	2004	55.15	2.00	2.99	0.10	60.24	320.20	-	254.02	32.73	66.00	1.00	0.41	6.00	486.58	-	420.40
2002	2003	55.21	2.00	2.99	0.10	60.30	323.84	-	254.02	32.87	65.80	1.00	0.21	6.00	490.02	-	420.20
2001	2002	55.06	1.99	2.98	0.10	60.13	327.88	-	249.02	32.76	63.44	1.00	0.23	6.00	491.44	-	412.58
2000	2001	55.22	2.00	2.99	0.10	60.31	327.40	-	249.02	32.67	66.12	1.00	0.25	6.00	493.75	-	415.37
1999	2000	55.16	1.99	2.99	0.10	60.24	320.24	-	249.02	33.07	67.37	1.81	0.29	5.50	488.52	-	417.30

\* per \$1,000 of taxable value

\*\* City share of special assessments is not subject to the city ordinance imposed mill levy limitation of 64 mills

Source: Cass County

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 30748T, 307490E

**CITY OF FARGO, NORTH DAKOTA  
PRINCIPAL PROPERTY TAXPAYERS  
2008 AND TEN YEARS AGO  
(UNAUDITED)**

Taxpayer	2008			1998		
	Assessed Valuation	Rank	% of total assessed valuation	Assessed Valuation	Rank	% of total assessed valuation
West Acres Development Company	\$ 41,824,650	1	1.31	\$ 26,214,450	1	1.69
INREIT Properties	33,677,750	2	1.05	-	-	-
Meritcare	24,905,300	3	0.78	15,581,200	3	1.00
Matrix Properties	24,765,600	4	0.77	-	-	-
R & B Development	20,633,250	5	0.64	-	-	-
Osgood Investments	19,345,750	6	0.60	-	-	-
RCV Ltd partnership/Van Raden	15,417,100	7	0.48	-	-	-
Innovis Health	15,006,900	8	0.47	-	-	-
Dakota Park Ltd	11,865,300	9	0.37	-	-	-
Anda Construction	11,741,450	10	0.37	8,363,050	7	0.54
Paracelsus Healthcare Corp.	-	-	-	21,582,250	2	1.39
Medical Properties	-	-	-	11,543,950	4	0.74
Blue Cross	-	-	-	10,398,100	5	0.67
Case Equipment	-	-	-	8,697,050	6	0.56
Super Valu Stores	-	-	-	7,123,000	8	0.46
US Bank	-	-	-	6,643,550	9	0.43
Holiday Inn	-	-	-	6,361,500	10	0.41
Total attributable to top taxpayers	219,183,050		6.84	122,508,100		7.89
Total of all other properties	2,982,314,887		93.16	1,430,335,614		92.11
	<u>\$ 3,201,497,937</u>		<u>100.00</u>	<u>\$ 1,552,843,714</u>		<u>100.00</u>

Source: City of Fargo Assessors Office, Cass County Auditors Office

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 307490E, 30748T

**CITY OF FARGO, NORTH DAKOTA  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

Fiscal Year	Taxes levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2008	\$ 19,234,312	\$ 5,462,763	28.40%	\$ -	\$ 5,462,763	28.40%
2007	18,272,888	5,351,247	29.29%	11,866,021	17,217,268	94.22%
2006	17,053,222	4,417,046	25.90%	11,487,384	15,904,430	93.26%
2005	15,888,706	4,463,294	28.09%	10,660,635	15,123,929	95.19%
2004	14,483,164	3,967,652	27.39%	9,864,994	13,832,646	95.51%
2003	13,639,256	3,271,021	23.98%	9,723,736	12,994,757	95.27%
2002	12,696,788	2,589,541	20.40%	9,570,262	12,159,803	95.77%
2001	11,830,858	2,355,337	19.91%	8,964,093	11,319,430	95.68%
2000	10,905,062	2,020,392	18.53%	8,395,651	10,416,043	95.52%
1999	10,047,847	1,808,207	18.00%	7,799,016	9,607,223	95.61%

Property taxes are collectable at the taxpayer's option under two plans: 1) taxes paid in full by February 15 of the collection year receive a 5% discount or 2) taxes paid in two installments dues by March 1 and due by October 15. Penalties are levied on the following schedule:

<u>Delinquent Time Period</u>	<u>Penalty</u>
Mar 2 - Apr 30	3%
May 2 - Jun 30	an additional 3%
Jul 2 - Sept 30	an additional 3%
Oct 16 - Dec 31	an additional 3%
Jan 1	12% annual rate

The second installment becomes delinquent on October 16 at which time a 6% penalty is assessed. On January 1 the taxes are sold to the County Auditor at which time 12% interest penalty is compounded daily. After five years the property is offered at tax sale at a fair market valuation.

Source: County Auditors Office

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 30748T, 307490E

**CITY OF FARGO, NORTH DAKOTA  
SUMMARY OF BUILDING PERMITS ISSUED  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

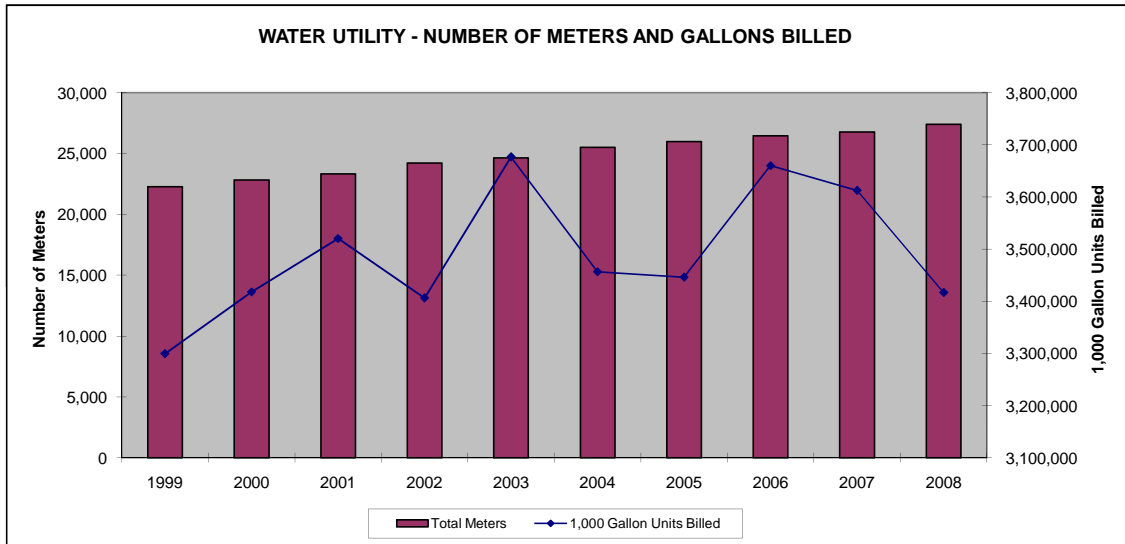
Fiscal Year	Residential		Commercial		Multiple Dwelling		Other		Total	
	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value
2008	221	\$ 37,800,540	60	\$ 102,503,465	10	\$ 30,274,056	2,181	\$ 130,461,240	2,472	\$ 301,039,301
2007	292	53,726,408	61	45,119,186	13	39,751,870	2,063	126,599,975	2,429	265,197,439
2006	282	54,576,510	75	79,205,067	12	34,376,000	2,143	171,302,755	2,512	339,460,332
2005	338	60,267,963	62	82,958,300	10	28,640,980	1,944	124,840,484	2,354	296,707,727
2004	270	42,494,393	62	39,291,330	27	29,870,000	2,000	126,726,026	2,359	238,381,749
2003	203	31,394,220	55	51,564,495	44	26,457,200	1,993	97,415,757	2,295	206,831,672
2002	220	31,714,963	38	24,091,700	38	36,381,700	1,789	106,816,544	2,085	199,004,907
2001	159	24,606,400	71	49,970,580	31	27,412,949	1,850	70,783,725	2,111	172,773,654
2000	221	28,798,600	70	40,419,245	36	20,937,000	2,077	114,130,507	2,404	204,285,352
1999	288	36,710,750	80	91,472,200	21	17,303,000	1,793	76,044,392	2,182	221,530,342

Source: City of Fargo Building Inspector

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 307531, 307490

**CITY OF FARGO, NORTH DAKOTA  
WATER UTILITY BILLED CONSUMPTION  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Residential Customers (1,000 Gallon Units)	1,315,426	1,317,327	1,369,840	1,331,555	1,391,503	1,336,724	1,318,301	1,431,399	1,372,331	1,298,233
Commercial Customers (1,000 Gallon Units)	1,984,160	2,100,374	2,150,246	2,074,701	2,285,228	2,119,584	2,127,720	2,228,497	2,240,250	2,118,567
Total 1,000 Gallon Units	3,299,586	3,417,701	3,520,086	3,406,256	3,676,731	3,456,308	3,446,021	3,659,896	3,612,581	3,416,800
Total Number of Meters	22,260	22,824	23,309	24,208	24,641	25,509	25,971	26,440	26,760	27,388



Source: City Auditor's Office

Required NRMSIR continuing disclosure for CUSIPs: 307531, 30753

**CITY OF FARGO, NORTH DAKOTA  
WATER UTILITY - MAJOR CUSTOMERS  
DECEMBER 31, 2008  
(UNAUDITED)**

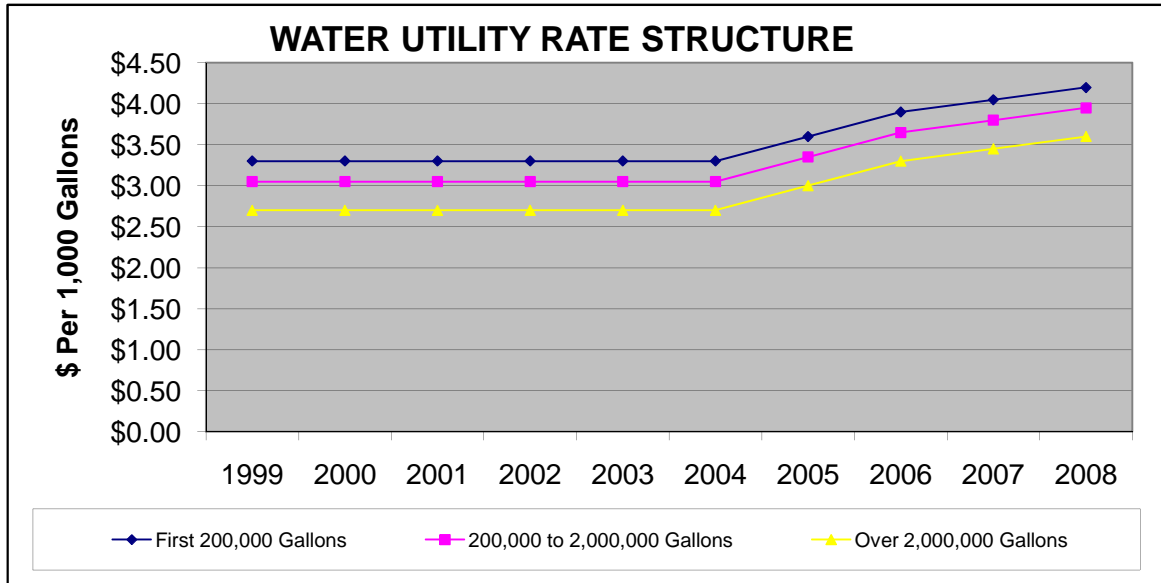
<u>Customer</u>	<u>1,000 Gallon Units</u>
North Dakota State University	201,722
Meritcare Hospital	79,219
Cass Clay Creamery	54,392
Cass Rural Water District	61,242
Valley Rental Service	32,023
Fargo Park Board	21,156
Holiday Inn	26,519
Ameripride Services, Inc.	25,339
Pepsi Cola Bottling Co.	26,020
Innovis	19,686
Buena Vista Mobile Homes	17,628
Fargo Housing Authority	16,634
William Block	14,805
Amber Valley Investments	14,326
Case New Holland	<u>13,671</u>
Total Attributable to Major Customers	<u><u>624,382</u></u>
Total Billed Consumption	<u><u>3,416,800</u></u>
Percentage Attributable to to Major Customers	<u><u>18.3%</u></u>

Source: City Auditor's Office

Required NRMSIR continuing disclosure for CUSIPs: 307531, 30753

**CITY OF FARGO, NORTH DAKOTA**  
**WATER UTILITY RATE STRUCTURE (\$ PER 1,000 GALLONS)**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
First 200,000 Gallons	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.60	\$3.90	\$4.05	\$4.20
200,000 Gallons to 2,000,000 Gallons	3.05	3.05	3.05	3.05	3.05	3.05	3.35	3.65	3.80	3.95
Over 2,000,000 Gallons	2.70	2.70	2.70	2.70	2.70	2.70	3.00	3.30	3.45	3.60

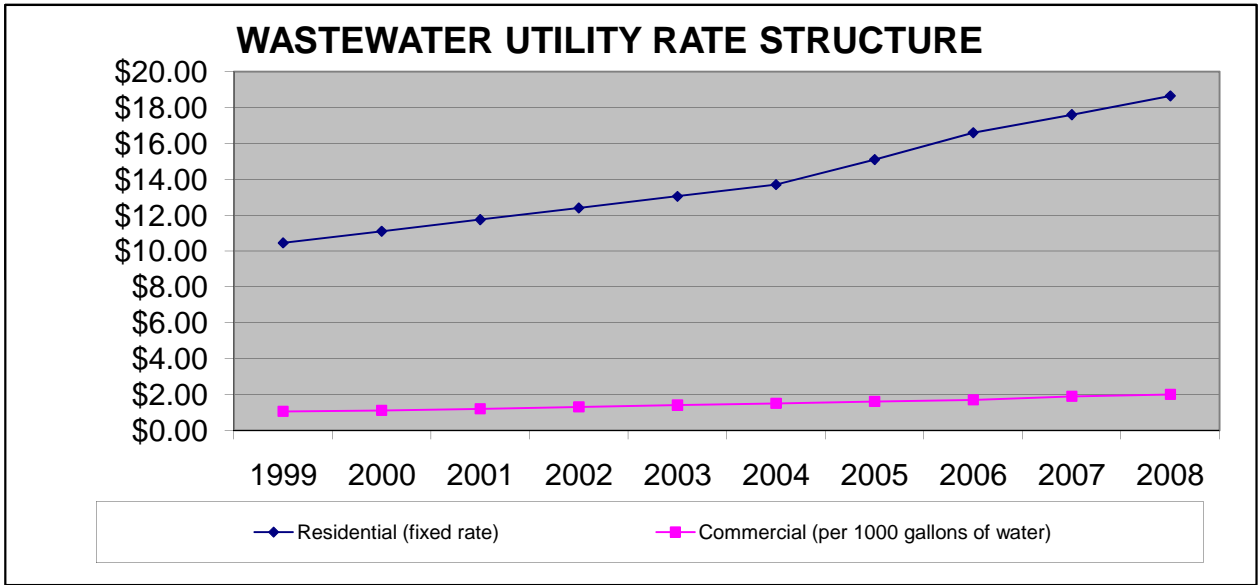


Source: City Auditor's Office

Required NRMSIR continuing disclosure for CUSIPs: 307531, 30753

**CITY OF FARGO, NORTH DAKOTA  
WASTEWATER UTILITY RATE STRUCTURE (\$ PER 1,000 GALLONS)  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Residential (fixed rate)	\$10.45	\$11.10	\$11.75	\$12.40	\$13.05	\$13.70	\$15.10	\$16.60	\$17.60	\$18.65
Commercial (per 1000 gallons)	1.05	1.10	1.20	1.30	1.40	1.50	1.60	1.70	1.90	2.00



Source: City Auditor's Office

Required NRMSIR continuing disclosure for CUSIPs: 307531

**CITY OF FARGO, NORTH DAKOTA  
SALES TAX RECEIPTS - CASH BASIS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

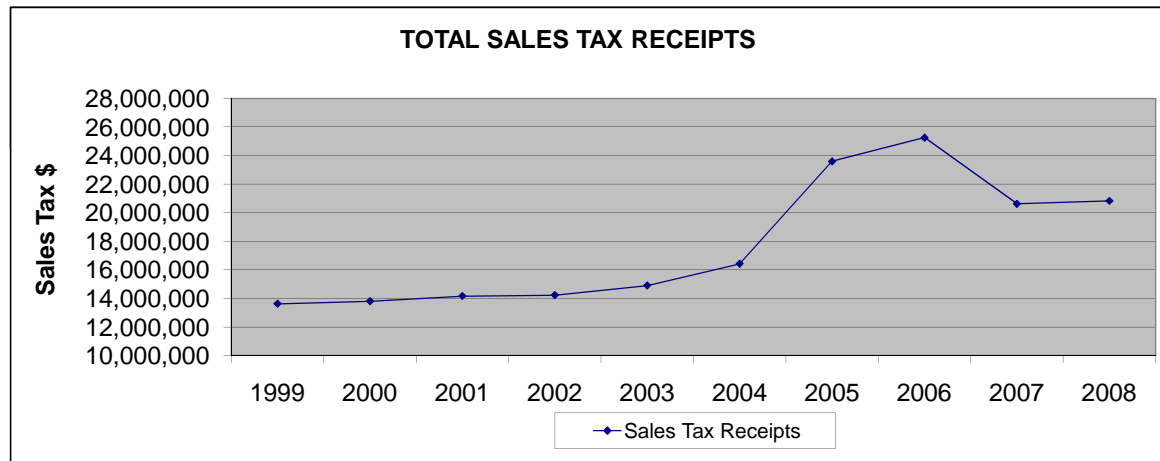
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Allocation of Receipts:										
FargoDome Enterprise Fund	\$ 6,807,244	\$ 6,896,500	\$ 7,080,766	\$ 7,109,996	\$ 7,445,545	\$ 8,208,798	\$ 8,510,011	\$ 9,408,632	\$ 10,256,127	\$ 10,414,568
To Street Construction **	(1,401,811)	(1,474,125)	(1,520,192)	-	-	-	-	-	-	-
Subtotal FargoDome	5,405,433	5,422,375	5,560,574	7,109,996	7,445,545	8,208,798	8,510,011	9,408,632	10,256,127	10,414,568
Water Utility Debt Service	3,403,622	3,448,250	3,540,383	2,336,259	-	-	-	-	-	-
Street Construction Fund ***	2,967,754	-	-	-	-	-	-	-	-	-
From FargoDome	1,401,811	1,474,125	1,520,192	-	-	-	-	-	-	-
Subtotal Street Construction	4,369,565	1,474,125	1,520,192	-	-	-	-	-	-	-
Library Expansion Fund*	-	-	-	-	-	-	6,574,035	6,436,250	104,288	-
Sales Tax Bond Debt Service ***	435,868	3,448,250	3,540,383	4,773,738	7,445,545	8,208,798	8,510,011	9,408,632	10,256,127	10,414,568
<b>Total Sales Tax Receipts</b>	<b>\$ 13,614,488</b>	<b>\$ 13,793,000</b>	<b>\$ 14,161,532</b>	<b>\$ 14,219,993</b>	<b>\$ 14,891,090</b>	<b>\$ 16,417,596</b>	<b>\$ 23,594,057</b>	<b>\$ 25,253,514</b>	<b>\$ 20,616,542</b>	<b>\$ 20,829,136</b>

Receipts are shown net of state administrative fee.

\* Beginning in 2005 a 1/2 cent sales tax was authorized until June 2006 for library expansion.

\*\* Beginning in 1996, ordinances were revised to allow the FargoDome to share excess sales tax with the Street Construction Fund.

\*\*\* Beginning in December 1999, 1/4 cent sales tax is receipted into the Sales Tax Bond Debt Service Fund instead of the Street Construction Fund.



**10 Largest Sales Tax Permit Holders**

Any retailer in the State or North Dakota must obtain a State sales tax permit. The ten largest permit holders in the city for calendar year 2008, as prepared by the Office of the State Tax Commissioner, collected 21.2% of the Sales Tax collected in the City. In order to determine the ten largest permit holders, city businesses were sorted by annual taxable sales and purchases. For purposes of deriving this information, consolidated businesses and businesses not required to remit City sales tax have been excluded.

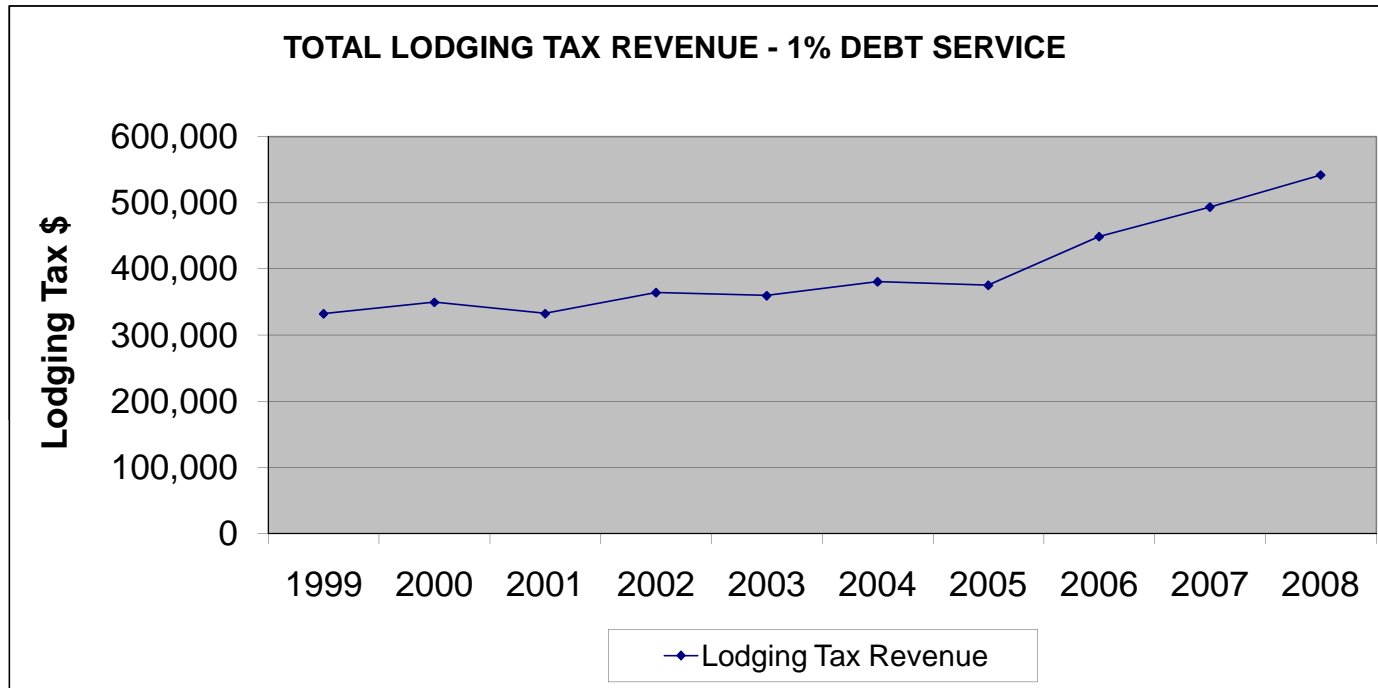
Source: City Auditors Office and Office of the ND State Tax Commissioner

Required NRMSIR continuing disclosure for CUSIPs: 307490

**CITY OF FARGO, NORTH DAKOTA  
 LODGING TAX REVENUE - 1% DEBT SERVICE  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)**

Lodging Tax Revenue -  
Debt Service

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
	\$ 331,941	\$ 349,346	\$ 332,346	\$ 363,983	\$ 359,369	\$ 380,470	\$ 375,059	\$ 448,677	\$ 493,352	\$ 541,826



Source: City Auditors Office

**CITY OF FARGO, NORTH DAKOTA  
PARKING FACILITY INFORMATION  
(UNAUDITED)**

**Designated Parking Facilities for Revenue Bond Repayment**

The City currently owns and contracts for the management of a parking system consisting of both parking ramp structures and surface parking lots:

	<u># of Spaces</u>	<u># of Monthly Contracts</u>
<b>Designated for Revenue Bond Repayment:</b>		
<b>Ramps:</b>		
Island Park Ramp	377	160
Radisson Hotel	250	225
Ground Transportation Center	200	116
<b>Surface Lots:</b>		
Second Avenue	100	122
Elm Tree	65	8
Main Avenue	77	76
NP Avenue	141	46
4th St	174	174
Civic Center	100	36
<b>Not Designated for Revenue Bond Repayment:</b>		
<b>Ramp:</b>		
US Bank Ramp	153	152

**Operation of the Parking Facilities**

The City contracts with Parking Service, Inc. a North Dakota corporation, located in Fargo (the "Operator") for all services involved in the operation and maintenance of the Parking Facilities. The Operator is compensated on a fixed fee basis for such services, with the City bearing an obligation to reimburse the Operator for its out of pocket costs. The Operator also operated the three surface parking lots being acquired with proceeds of the Parking Bonds prior to their acquisition by the City.

**Existing Rate Structure**

The City has in place monthly and hourly rates for the Parking Facilities as follows:

	<u>2008</u>	<u>2009</u>	<u>Hourly</u>	<u>Daily Max</u>
<b>Designated for Revenue Bond Repayment:</b>				
<b>Ramps:</b>				
Island Park Ramp	\$54	\$54	\$1	\$5
Radisson Hotel	\$57	\$57	\$1	\$5
Ground Transportation Center	\$54	\$54	\$1	\$5
<b>Surface Lots:</b>				
Second Avenue	\$45	\$45	\$1	\$5
Elm Tree	\$62	\$62	\$1	\$5
Main Avenue	\$47	\$47	N/A	N/A
NP Avenue	\$47	\$47	\$1	\$3
Ground Transportation Center	\$45	\$45	N/A	N/A
Civic Center	\$45	\$45	\$2	\$3
<b>Not Designated for Revenue Bond Repayment:</b>				
<b>Ramp:</b>				
US Bank Ramp	\$54	\$54	N/A	N/A

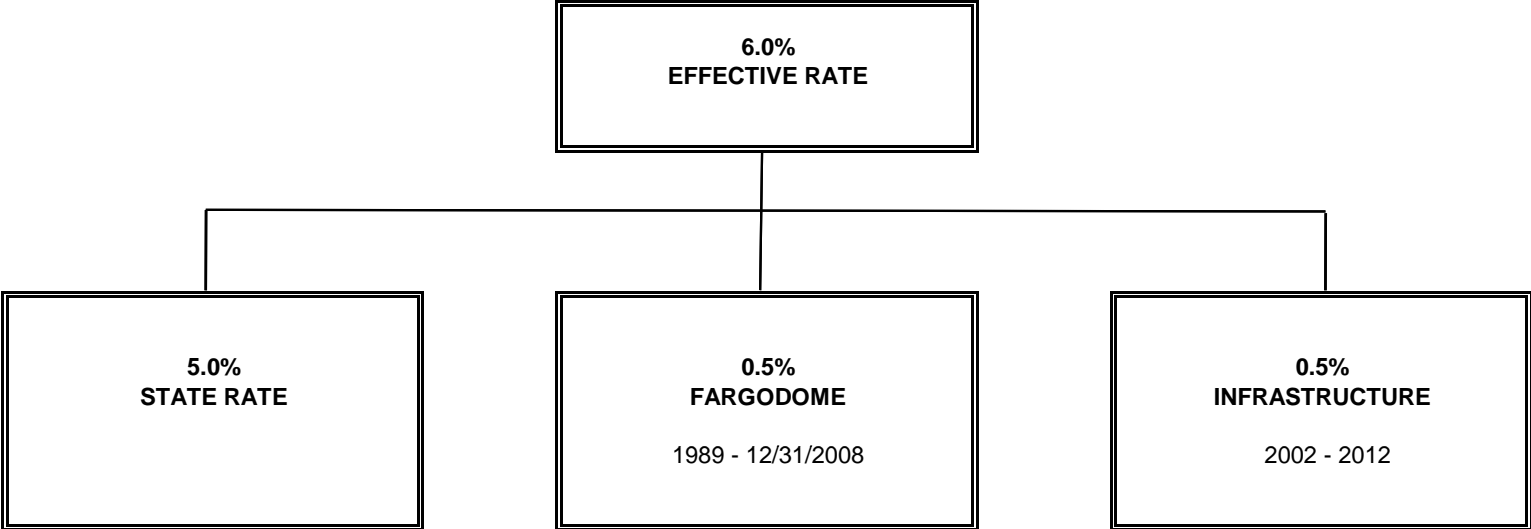
**Financial Performance**

The table below is a compilation of financial results from the designated parking facilities.

	<u>2008(2)</u>
Revenues	\$ 769,484
Expenditures	\$ 496,709
Net Revenues	\$ 272,775

(2) Revenues and Expenses do not include operating transfers made between funds.  
Required NRMSIR continuing disclosure for CUSIP #30748L

**CITY OF FARGO, NORTH DAKOTA  
SALES TAX MODEL  
(UNAUDITED)**



**CITY OF FARGO, NORTH DAKOTA  
RATIOS OF OUTSTANDING DEBT BY TYPE  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

Fiscal Year	Governmental Activities					Business-Type Activities			Total Primary Government	Percentage of Personal Income (1)	Per Capita (2)
	Special Assessment Bonds	Other General Obligation Debt	Gross Revenue Debt	Sales Tax Bonds	Notes Payable	Revenue Bonds	Notes Payable	Special Assessments			
2008	\$201,651,051	\$ -	\$ 7,033,767	\$ 20,050,000	\$ 8,594,451	\$ 42,690,000	\$ 15,252,767	\$ 4,206,574	\$ 299,478,610	n/a	\$ 2,924
2007	197,423,524	-	7,673,935	24,620,000	3,201,737	48,325,000	16,591,094	3,811,371	301,646,661	4.31%	3,002
2006	194,795,976	8,952	6,703,957	29,035,000	3,570,000	50,110,000	18,054,223	3,781,989	306,060,097	4.69%	3,085
2005	195,767,805	35,777	7,112,028	30,250,000	3,483,162	58,570,000	16,864,193	4,207,688	316,290,653	5.16%	3,240
2004	177,510,425	60,415	7,508,195	11,150,000	3,281,812	65,290,000	18,119,193	3,852,139	286,772,179	4.97%	2,967
2003	136,366,800	83,045	7,887,504	12,255,000	2,800,714	64,695,000	19,344,193	3,163,616	246,595,872	4.55%	2,596
2002	120,659,470	103,830	8,240,000	13,305,000	1,670,000	70,015,000	20,539,193	3,116,181	237,648,674	4.57%	2,541
2001	118,948,258	232,921	2,130,000	14,305,000	1,745,000	71,240,000	21,558,488	3,428,761	233,588,428	4.74%	2,537
2000	103,320,120	375,456	920,000	15,260,000	1,816,295	72,275,000	22,511,749	3,099,168	219,577,788	4.55%	2,424
1999	92,466,067	501,561	995,000	15,260,000	-	77,050,000	22,086,780	2,263,815	210,623,223	4.70%	2,390

(1) Source - Fargo, ND Metropolitan Statistical Area data from Bureau of Economic Analysis, US Department of Commerce

(2) Source - Population data from FM Metrocog, City of Fargo Planning Dept, NDSU Data Center, US Census Bureau

**CITY OF FARGO, NORTH DAKOTA  
RATIOS OF GENERAL BONDED DEBT OUTSTANDING  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

Fiscal Year	General Bonded Debt Outstanding				Percentage of Actual Taxable Value of Property	Per Capita (1)
	Other General Obligation Debt	Gross Revenue Debt	Fannie Mae Notes Payable	Total		
2008	\$ -	\$ 7,033,767	\$ 1,150,000	\$ 8,183,767	2.70%	\$ 80
2007	-	7,673,935	1,400,000	9,073,935	3.12%	90
2006	8,952	6,703,957	2,210,000	8,922,909	3.32%	90
2005	35,777	7,112,028	2,043,162	9,190,967	3.76%	94
2004	60,415	7,508,195	1,761,812	9,330,422	4.14%	97
2003	83,045	7,887,504	1,205,714	9,176,263	4.41%	97
2002	103,830	8,240,000	-	8,343,830	4.28%	89
2001	232,921	2,130,000	-	2,362,921	1.29%	26
2000	375,456	920,000	-	1,295,456	0.76%	14
1999	501,561	995,000	-	1,496,561	0.95%	17

(1) Source - Population data from FM Metrocog, City of Fargo Planning Dept, NDSU Data Center, US Census Bureau

**CITY OF FARGO, NORTH DAKOTA**  
**RATIO OF NET BONDED DEBT TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

Fiscal Year	Estimated Population (1)	Assessed Valuation (2)	Gross Bonded Debt	Debt Service Balance Available	Debt payable from Enterprise Funds	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Valuation	Net Bonded Debt per Capita
2008	102,404	\$ 3,201,497,937	\$ 271,424,819	\$ 44,286,451	\$ 42,690,000	\$ 184,448,368	5.76%	\$ 1,801
2007	100,477	3,080,628,987	278,042,459	57,619,829	48,325,000	172,097,630	5.59%	1,713
2006	99,208	2,843,133,622	280,653,885	56,440,708	50,110,000	174,103,177	6.12%	1,755
2005	97,610	2,585,416,003	291,735,610	61,756,417	58,570,000	171,409,193	6.63%	1,756
2004	96,647	2,386,169,456	261,519,035	51,921,655	65,290,000	144,307,380	6.05%	1,493
2003	94,986	2,197,710,418	221,287,349	37,822,726	64,695,000	118,769,623	5.40%	1,250
2002	93,524	2,057,129,752	212,323,300	36,640,140	70,015,000	105,668,160	5.14%	1,130
2001	92,061	1,939,315,728	206,856,179	29,449,873	71,240,000	106,166,306	5.47%	1,153
2000	90,599	1,792,747,183	192,150,576	27,270,492	72,275,000	92,605,084	5.17%	1,022
1999	88,128	1,668,125,986	186,272,628	23,147,463	77,050,000	86,075,165	5.16%	977

1) Source - FM Metrocog, City of Fargo Planning Dept, NDSU Data Center, US Census Bureau

2) Source - Cass County Auditor

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 307531, 307490, 30747PA, 30748T

**CITY OF FARGO, NORTH DAKOTA  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

Legal Debt Margin Calculation for Fiscal Year 2008

Market Value of all property (1)	\$ 6,402,995,874
	50%
Assessed valuation	\$ 3,201,497,937
Debt limit (5% of assessed value)	\$ 160,074,897
Debt applicable to limit:	
Gross Revenue Debt	4,860,000 (2)
Governmental Lease Payable	230,337 (2)
Fannie Mae Notes Payable	1,150,000 (2)
Less:	
Debt available in related debt service funds	(21,953) (2)
Total net debt applicable to limit	6,218,384
Legal debt margin	\$ 153,856,513

	2008	2007	2006	2005	Fiscal Year 2004	2003	2002	2001	2000	1999
Debt limit	\$ 160,074,897	\$ 154,031,449	\$ 142,156,681	\$ 129,270,800	\$ 119,308,838	\$ 109,885,521	\$ 102,856,488	\$ 96,965,786	\$ 89,631,569	\$ 83,406,299
Total net debt applicable to limit	6,218,384	7,119,965	8,379,256	8,704,197	8,625,497	8,181,679	7,331,328	1,788,967	304,171	133,082
Legal debt margin	\$ 153,856,513	\$ 146,911,484	\$ 133,777,425	\$ 120,566,603	\$ 110,683,341	\$ 101,703,842	\$ 95,525,160	\$ 95,176,819	\$ 89,327,398	\$ 83,273,217
Total net debt applicable to the limit as a percentage of debt limit	4.04%	4.85%	6.26%	7.22%	7.79%	8.04%	7.67%	1.88%	0.34%	0.16%

(1) Source - Cass County Auditor

(2) Source - City Auditors Office

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 307490E, 30748T

**CITY OF FARGO, NORTH DAKOTA  
DIRECT AND OVERLAPPING DEBT  
AS OF DECEMBER 31, 2008  
(UNAUDITED)**

Taxing Entity	2008 Taxable Value	General Obligation Debt Outstanding	Percent Overlapping to City of Fargo	Total Direct and Overlapping Debt
City of Fargo	\$ 302,612,498	\$ -	100.00%	\$ -
Fargo Park District	302,612,498	1,780,000	100.00%	1,780,000
Fargo Public Schools	241,961,324	115,025,000	96.30%	110,769,075
Kindred Public Schools*	14,375,882	1,230,000	0.09%	1,107
West Fargo Public Schools	154,815,661	56,887,478	44.95%	25,570,921
Subtotal overlapping debt		<u>174,922,478</u>		<u>138,121,103</u>
Total Direct and Overlapping Debt		<u>\$ 174,922,478</u>		<u>\$ 138,121,103</u>

\* Most current debt outstanding information available is at 6/30/08.

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 30748T, 307490E

**CITY OF FARGO, NORTH DAKOTA**  
**SUMMARY OF DIRECT DEBT AND DEBT RATIOS**  
**AS OF DECEMBER 31, 2008**  
**(UNAUDITED)**

Summary of Direct Debt	Gross Debt	Less: Debt Service Funds	Net Direct Debt
Supported by Special Assessments	\$ 202,846,052	\$ (22,013,861)	\$ 180,832,191
Supported by Revenues	77,718,106	(10,286,296)	67,431,810
Supported by Airport Revenue	11,515,000	(1,195,783)	10,319,217
Leases Payable	948,656	-	948,656
Notes Payable	1,474,118	-	1,474,118

Debt Ratios	Net Direct Debt*	Indirect & Net Direct Debt**
To 2008 Assessed Value (\$3,201,497,937)	5.72%	10.04%
Per Capita (2008 - 102,404)	\$ 1,790	\$ 3,138

\* Includes GO debt supported by taxes and tax increment, special assessment debt, lease and notes obligations. Excludes debt supported by revenues.

\*\* Indirect (overlapping) debt information can be found on page 142.

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 30748T, 307490E

**CITY OF FARGO, NORTH DAKOTA**  
**PLEDGED REVENUE COVERAGE - GOVERNMENTAL ACTIVITIES**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

Fiscal Year	Special Assessment Bonds				Lease Revenue Bonds				Housing Revenue Bonds			
	Special Assessment Collections	Debt Service		Coverage	Lease Revenue	Debt Service		Coverage	NRI Loan Repayments	Debt Service		Coverage
		Principal	Interest			Principal	Interest			Principal	Interest	
2008	\$ 18,710,674	\$ 12,002,472	\$ 7,921,087	0.94	\$ 381,510	\$ 195,000	\$ 186,510	1.00	\$ 104,996	\$ 82,023	\$ 22,973	1.00
2007	19,049,962	10,417,452	7,563,252	1.06	384,210	190,000	194,210	1.00	104,996	80,022	24,974	1.00
2006	20,656,004	27,246,829	7,743,417	0.59	381,277	180,000	201,277	1.00	104,997	78,071	26,926	1.00
2005	19,458,723	9,797,620	7,596,235	1.12	382,790	175,000	207,790	1.00	104,997	76,167	28,830	1.00
2004	23,618,179	10,311,373	6,223,517	1.43	383,814	170,000	213,814	1.00	104,997	74,309	30,688	1.00
2003	19,858,624	15,677,670	6,638,073	0.89	369,430	150,000	219,430	1.00	104,997	72,497	32,500	1.00
2002	22,069,409	9,553,789	5,782,506	1.44	111,621	-	111,621	1.00	-	-	-	-
2001	16,298,270	8,550,966	4,809,326	1.22	-	-	-	-	-	-	-	-
2000	14,525,115	7,480,938	4,593,135	1.20	-	-	-	-	-	-	-	-
1999	14,119,754	7,530,486	3,698,953	1.26	-	-	-	-	-	-	-	-

Fiscal Year	Convention Bureau Revenue Bonds				Parking Revenue Bonds					
	1% Lodging Tax	Debt Service		Coverage	Parking Revenue	Less:	Net Available Revenue	Debt Service		Coverage
		Principal	Interest			Operating Expenditures		Principal	Interest	
2008	\$ 541,826	\$ 120,000	\$ 16,250	3.98	\$ 769,484	\$ 496,709	\$ 272,775	\$ 50,000	\$ 64,114	2.39
2007	493,352	115,000	23,495	3.56	847,631	428,796	418,835	45,000	66,364	3.76
2006	448,677	105,000	30,110	3.32	867,811	402,395	465,416	45,000	68,569	4.10
2005	375,059	100,000	36,360	2.75	927,098	395,605	531,493	45,000	70,706	4.59
2004	380,470	95,000	42,155	2.77	904,512	402,248	502,264	40,000	72,546	4.46
2003	359,369	90,000	47,555	2.61	773,581	438,107	335,474	40,000	74,306	2.93
2002	363,983	85,000	52,570	2.65	740,377	360,317	380,060	35,000	72,343	3.54
2001	332,346	80,000	57,170	2.42	628,101	280,207	347,894	-	34,909	9.97
2000	349,346	75,000	61,370	2.56	-	-	-	-	-	-
1999	331,941	70,000	65,150	2.46	-	-	-	-	-	-

Sales Tax Revenue Bonds				
Fiscal Year	Sales Tax	Debt Service		Coverage
		Principal	Interest	
2008	\$ 10,364,101	\$ 4,570,000	\$ 1,238,930	1.78
2007	10,271,895	4,415,000	1,459,680	1.75
2006	9,697,069	1,215,000	1,456,605	3.63
2005	8,826,254	1,160,000	577,580	5.08
2004	8,092,719	1,105,000	632,830	4.66
2003	7,502,871	1,050,000	685,330	4.32
2002	5,647,132	1,000,000	735,330	3.25
2001	3,411,490	955,000	783,080	1.96
2000	3,546,591	-	491,600	7.21
1999	-	-	-	-

**CITY OF FARGO, NORTH DAKOTA**  
**PLEDGED REVENUE COVERAGE - BUSINESS TYPE ACTIVITIES**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

Fiscal Year	Water Revenue Bonds						Airport Revenue Bonds					
	Water Revenue	Less: Expenditures	Net Available Revenue	Debt Service		Coverage	Airport Revenue	Less: Expenditures	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2008	\$ 17,798,504	\$ 7,940,224	\$ 9,858,280	\$ -	\$ 1,105,059	8.92	\$ 6,444,752	\$ 3,323,596	\$ 3,121,156	\$ 940,000	\$ 239,533	2.65
2007	17,570,378	6,992,730	10,577,648	2,375,000	1,676,758	2.61	6,345,195	3,586,971	2,758,224	595,000	176,145	3.58
2006	17,011,665	8,637,725	8,373,940	2,245,000	1,742,070	2.10	6,110,962	2,963,611	3,147,351	585,000	180,970	4.11
2005	14,783,027	7,303,760	7,479,267	2,140,000	1,865,545	1.87	5,525,505	2,965,961	2,559,544	590,000	193,224	3.27
2004	13,377,984	6,595,861	6,782,123	2,050,000	1,969,870	1.69	6,331,323	2,569,153	3,762,170	-	42,170	89.21
2003	13,598,618	6,388,951	7,209,667	1,950,000	2,067,245	1.79	-	-	-	-	-	-
2002	13,610,068	5,900,554	7,709,514	1,905,000	2,164,745	1.89	-	-	-	-	-	-
2001	14,002,900	5,825,123	8,177,777	1,820,000	2,259,995	2.00	-	-	-	-	-	-
2000	13,820,186	5,098,712	8,721,474	1,140,000	2,346,445	2.50	-	-	-	-	-	-
1999	12,883,503	4,938,580	7,944,923	550,000	2,400,595	2.69	-	-	-	-	-	-

Fiscal Year	FargoDome Sales Tax Revenue Bonds				Clean Renewable Energy Bond			
	FargoDome Sales Tax	Debt Service		Coverage	Debt Service		Coverage	
		Principal	Interest		Principal	Interest		
2008	\$ 10,364,101	\$ 4,595,000	\$ 238,698	2.14	\$ 855,932	\$ 100,000	\$ 5,950	8.08
2007	10,271,895	4,395,000	380,890	2.15	499,818	100,000	142	4.99
2006	9,696,521	5,630,000	598,863	1.56	-	-	-	-
2005	8,825,107	3,990,000	830,108	1.83	-	-	-	-
2004	8,092,719	3,825,000	1,011,518	1.67	-	-	-	-
2003	7,502,871	3,370,000	1,182,910	1.65	-	-	-	-
2002	7,425,429	2,180,000	1,190,484	2.20	-	-	-	-
2001	6,822,980	2,060,000	1,062,255	2.19	-	-	-	-
2000	7,253,183	1,970,000	1,118,005	2.35	-	-	-	-
1999	6,637,208	1,875,000	1,215,505	2.15	-	-	-	-

**CITY OF FARGO, NORTH DAKOTA  
AIRPORT REVENUE BONDS SERIES 2004D DEBT COVERAGE  
(UNAUDITED)**

Maturity Year	Principal	Interest	Total Principal and Interest	Coverage of 2008 Net Revenues Available for Debt Service
2009	\$ 625,000	\$ 137,235	\$ 762,235	4.09
2010	645,000	116,923	761,923	4.10
2011	670,000	95,637	765,637	4.08
2012	690,000	73,528	763,528	4.09
2013	715,000	50,757	765,757	4.08
2014	745,000	26,448	771,448	4.05

2008 Net Revenues Available for Debt Service

2008 Operating Revenues	\$ 5,622,701
2008 Operating Expenses	(5,798,819)
Add: Depreciation	2,475,223
Interest Income	265,722
General Property Tax Revenue	556,329
2008 Net Revenues Available for Debt Service	<u>\$ 3,121,156</u>

Required NRMSIR continuing disclosure for CUSIPs: 30748T

**CITY OF FARGO, NORTH DAKOTA  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

Year	Estimated Population (1)	Personal Income (2)	Per Capita Personal Income (2)	Median Age (1)	Level of Education (1) % High School Grad or Higher	% Bachelor's Degree or higher	K - 12 Public School Enrollment (1)	Fargo Unemployment Rate (3)	State Unemployment Rate (3)	National Unemployment Rate (3)	Fargo Labor Force (3)
2008	102,404	n/a	n/a	n/a	n/a	n/a	10,474	2.7%	3.2%	5.8%	60,909
2007	100,477	\$ 6,997,666,000	\$ 36,459	30.9	93.8%	35.9%	10,494	2.6%	3.2%	4.6%	60,159
2006	99,208	6,519,605,000	34,505	32.2	92.6%	33.6%	10,665	2.5%	3.2%	4.6%	58,867
2005	97,610	6,123,960,000	32,981	31.3	94.6%	33.3%	10,880	2.7%	3.4%	5.1%	57,779
2004	96,647	5,774,021,000	31,450	n/a	n/a	n/a	11,133	2.8%	3.5%	5.5%	59,682
2003	94,986	5,420,039,000	30,341	n/a	n/a	n/a	11,190	3.0%	3.6%	6.0%	58,196
2002	93,524	5,195,937,000	29,354	n/a	n/a	n/a	11,142	2.8%	3.5%	5.8%	57,405
2001	92,061	4,925,983,000	27,998	n/a	n/a	n/a	11,332	2.1%	2.8%	4.7%	57,241
2000	90,599	4,820,655,000	27,593	n/a	n/a	n/a	11,434	2.2%	2.9%	4.0%	56,584
1999	88,128	4,482,853,000	25,929	n/a	n/a	n/a	11,557	1.7%	3.2%	4.2%	54,269

(1) Source - FM Metrocog, City of Fargo Planning Dept, NDSU Data Center, US Census Bureau, Fargo Public Schools

(2) Source - Bureau of Economic Analysis, Fargo-Moorhead (MSA)

(3) Source - North Dakota Job Service

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 307531, 307490, 30747PA

**CITY OF FARGO, NORTH DAKOTA  
RETAIL SALES & ESTIMATED BUYING INCOME  
CASS COUNTY  
(UNAUDITED)**

	Retail Sales (\$000)	Effective Buying Income (EBI) (\$000)	Median Household EBI	
			MSA	State
2008	n/a	n/a	n/a	n/a
2007	\$ 3,402,489	\$ 3,034,803	\$ 39,855	\$ 37,348
2006	3,178,374	2,889,780	39,210	36,981
2005	3,034,372	2,734,823	38,637	36,235
2004	2,115,084	2,564,208	36,765	34,177
2003	2,504,149	2,439,834	35,516	33,089

Source: Demographics USA, Survey of Buying Power

Required NRMSIR continuing disclosure for CUSIPs: 307490E

**CITY OF FARGO, NORTH DAKOTA  
PRINCIPAL EMPLOYERS  
CURRENT YEAR AND TEN YEARS AGO  
(UNAUDITED)**

Employer	2008			1998		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
MeritCare Health System	3,691	1	6.06%	3,800	1	7.03%
North Dakota State University	2,401	2	3.94%	1,920	2	3.55%
Noridian/Blue Cross Blue Shield	1,747	3	2.87%	1,300	6	2.41%
Innovis Health	1,714	4	2.81%	-	-	-
Fargo Public Schools	1,419	5	2.33%	1,090	7	2.02%
Microsoft	1,010	6	1.66%	-	-	-
US Bank	985	7	1.62%	400	13	0.74%
City of Fargo	869	8	1.43%	624	10	1.15%
Case New Holland	849	9	1.39%	770	8	1.42%
James A Haley Veterans Hospital	655	10	1.08%	577	11	1.07%
Great Plains Software	-	-	-	737	9	1.36%
Melroe Company	-	-	-	1,850	3	3.42%
Dakota Heartland Health System	-	-	-	1,350	5	2.50%
Dakota Clinic, Ltd	-	-	-	1,515	4	2.80%

Source: Greater Fargo Moorhead Economic Development Corporation  
Fargo Moorhead Chamber of Commerce  
City of Fargo, ND

Required NRMSIR continuing disclosure for CUSIPs: 30747M, 30747PA, 307490E

**CITY OF FARGO, NORTH DAKOTA**  
**NUMBER OF CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM**  
**DECEMBER 31, 2008**  
**(UNAUDITED)**

General government	2008
City Administrator	2
Human Resources	5
Information Services	16
Public Information	2
Auditor	17
Municipal Court	8
City Assessor	11
Buildings & Grounds	8
Planning	11
Central Garage	23
City Commission	8
Public safety	
Inspections	21
Traffic Engineering	8
Street Lighting	3
Fire Department	103
Police Department	150
Public works	
City Engineering	43
Streets & Sewers	48
Public health & welfare	
Health	117
Homeless shelter	12
Recreation & culture	
Public Library	63
Civic Memorial Auditorium	22
Urban redevelopment	3
Public transportation	19
Airport	17
Water	41
Wastewater	22
Solid waste	49
Storm sewer	3
Forestry	14
Total	<u>869</u> *

\* - Number includes full and part time employees.

**CITY OF FARGO, NORTH DAKOTA  
OPERATING INDICATORS BY FUNCTION/PROGRAM  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Public safety</b>										
<b>Fire</b>										
Number of calls answered	4,280	3,886	3,609	4,176	4,333	5,350	5,047	5,037	4,841	5,276
Number of fire inspections	7,216	7,174	7,111	7,204	7,505	8,610	6,469	6,932	7,607	4,197
<b>Police</b>										
Number of calls for service	46,183	44,751	43,478	42,483	39,365	38,189	37,835	38,384	n/a	n/a
Arrests	9,939	10,544	10,730	10,561	10,265	10,105	6,665	n/a	n/a	n/a
<b>Public works</b>										
Average daily water consumption (gallons)	9,361,096	9,897,482	10,027,112	9,441,153	9,469,337	10,073,235	9,332,208	11,410,000	11,410,000	11,608,219
Wastewater avg flow per day (MGD)	12.16	11.49	11.51	11.95	11.76	11.17	11.05	12.06	12.70	12.33
<b>Public health &amp; welfare</b>										
WIC participation	2,801	2,261	2,144	2,194	1,856	1,855	1,761	1,763	n/a	n/a
Nursing visits	211,013	210,719	203,347	197,690	196,434	189,252	164,944	123,688	149,517	139,115
<b>Recreation &amp; culture</b>										
Library circulation	830,287	659,139	748,382	852,541	812,174	691,637	691,637	604,908	528,910	523,921
Civic center attendance	112,032	101,382	112,050	117,875	142,890	136,065	125,002	147,442	179,776	n/a
Fargodome attendance	436,294	445,270	409,149	381,507	429,396	441,280	440,013	402,695	503,835	483,399
<b>Public transportation</b>										
<b>Number of rides</b>										
Fixed route	1,228,464	962,030	899,572	837,281	736,944	617,027	495,658	472,023	446,037	451,162
Paratransit	60,255	50,768	48,989	40,868	39,705	34,850	35,696	36,179	33,961	36,593
<b>Infrastructure</b>										
New projects assessed	32	29	42	51	60	45	37	70	77	81
Value of new projects	\$ 27,452,278	\$ 13,349,269	\$ 20,442,045	\$ 22,011,590	\$ 44,662,953	\$ 21,065,367	\$ 26,167,352	\$ 23,778,699	\$ 13,990,301	\$ 17,519,240

**CITY OF FARGO, NORTH DAKOTA  
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
General government										
Area in square miles	47.74	46.63	46.35	44.52	44.43	42.41	42.41	37.50	37.50	37.50
Public safety										
Fire										
Stations	6	6	6	6	6	5	5	5	5	5
Vehicles	27	25	29	29	21	21	21	20	20	20
Police										
Stations	3	3	3	2	2	2	2	2	2	2
Marked cars	26	33	28	28	32	32	32	27	28	32
Public works										
Number of street lights	10,015	8,119	7,839	7,926	7,598	7,139	6,815	6,733	6,615	6,285
Miles of paved streets	369.17	363.76	358.78	352.87	347.74	341.60	330.59	324.64	321.56	311.73
Miles of water mains	424.82	411.82	403.98	398.52	393.88	383.38	370.12	363.97	359.35	352.85
Miles of sanitary sewer	404.39	398.01	384.23	357.94	352.17	343.34	332.36	327.39	324.25	319.49
Miles of storm sewer	383.56	369.01	361.04	352.42	346.45	333.24	320.22	307.28	300.21	292.94
Recreation & culture										
Print materials - Library	179,120	167,998	175,076	193,067	162,056	141,180	141,180	136,572	135,149	129,487
Public transportation										
Buses	17	18	17	13	16	16	16	16	13	13

**CITY OF FARGO, NORTH DAKOTA  
SCHEDULE OF INSURANCE IN FORCE  
DECEMBER 31, 2008  
(UNAUDITED)**

Policy No.	Insurance Broker	Insuring Company	Coverage type / \$ Limits	Term
QT6607667A935	Acordia	The Travellers Insurance Co.	Commerial Inland Marine \$8,465,375 Equipment, \$3,042,650 EDP	6/1/08 - 6/1/09
FBP8341772	Acordia	Hartford	Boiler & equipment breakdown \$ 67,500,000	1/1/08-1/1/09
1949	State Fire & Tornado	State Fire & Tornado	Buildings & Contents \$ 245,500,208 Building \$ 25,757,483 Contents \$ 39,998,905 Outdoor property	7/1/08-6/30/09
MZI97909464	Acordia	Firemen's Fund	Buildings & Contents Transit Maintenance Facility \$ 7,000,000 Building \$ 800,000 Contents	10/30/08-10/29/09
IMP 185-18-05 00	Insure Forward	Great American	Inland Marine Floater \$ 2,952,917 Radio equipment	8/24/08 - 8/24/09
I20796856 004	Acordia	Ace Property & Casualty Insurance Company	Equipment Floater \$ 16,331,067	6/30/08-6/30/09
L68627260	Western Surety Company	MN W/C Assigned Risk	Employers Liability \$100k/\$500K/\$100k	8/21/08-8/21/09
AP3387932-08	Northstar Aviation Ins. Inc	National Union	Primary Aircraft Liability \$ 100,000,000	1/1/08-1/1/09
33 2510113449 04	Insure Forward	Fidelity National Insurance Co.	Convention Visitors Bureau Flood - \$500,000 Building/\$185,000 Contents	4/15/08 - 04/15/09
33 2510115112 04	Insure Forward	Fidelity National Insurance Co.	Hector Airport Admin Building Flood - \$500,000 Building/\$78,000 Contents	4/15/08 - 04/15/09
33 2510113446 04	FPM Insurance	Fidelity National Insurance Co.	City Hall Flood - \$500,000 Building/\$500,000 Contents	4/15/08 - 04/15/09
G2382520A 001	Dawson Insurance	Westchester Fire Ins Co	Environmental General Liability for Methane Operations \$2,000,000	8/14/08 - 8/14/09
BA230201 1-17334	Warner & Company No Broker - Direct Writer	ND Insurance Reserve Fund FM Global	Auto Liability - \$500,000 Liability Fargodome \$142 MM property, \$100MM flood	3/5/2008 - 3/5/2009 11/2/08-11/02/09
99019038652005	Omaha Property	Fidelity National Insurance Program	Fargodome \$500M contents & \$500M building	3/5/08-3/5/09
9UAIP0000223551 and 9UAIX00002235	Insure Forward	K&K	Fargodome General Liability - \$2MM per event aggregate Excess Liability - \$9MM umbrella	11/1/08-10/31/09
EOC967493501	AON Risk Services	Employment Practices Liability	Employment Practices	8/08-7/09
ENN581653	HRH of Philadelphia	Axis Specialty Insurance	Professional Liability	4/08-3/09
FID3739206-01	AON Risk Services	Zurich	Crime Coverage	4/08-4/09